

F.No.6-3/2022- Desk(PM POSHAN)
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 03.06.2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 21.04.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Madhya Pradesh under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 21.04.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Madhya Pradesh.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.


(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Umakant Umrao, Principal Secretary, Govt. of Madhya Pradesh
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Advisor (Education), NITI Aayog.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.

Contd...2/-

10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
13. Ms. Darshana M. Dabral, JS & FA, MoE.
14. Shri R. C. Meena, Joint Secretary (PM POSHAN), MoE.
15. Ms. Geetu Joshi, Economic Adviser, MoE,
16. Shri P. K. Banerjee, DDc(Statistics), MoE.
17. Dr. Sridhar Srivastava, Director, NCERT.
18. Professor N. V. Varghese, Vice Chancellor, NIEPA.
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhavan, New Delhi.
23. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

24. PPS to Secretary (SE&L), Ministry of Education.
25. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
26. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
27. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
28. Shri Davander Kumar, Senior Consultant, MoE.
29. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website,
30. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 21.04.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Madhya Pradesh.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 21.04.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Madhya Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Madhya Pradesh for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution of Rs. 1000 per month to Cook-cum-Helpers from State's own resources, and 100% data entry in MIS (annual and monthly). He also praised State's efforts in initiating social audit in all districts etc. It was also pointed out that health check-up is carried out for only 24% of the enrolled children, delay in

construction of 4324 kitchen-cum-stores sanctioned in 2008-09 and supplementary nutrition items not provided to children as approved by PAB during 2021-22.

3. Principal Secretary, Govt. of Madhya Pradesh briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021). State Coordinator, PM POSHAN Govt. of Madhya Pradesh made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 41.45 lakh children in primary and 24.78 lakh children in upper primary. Out of these 41.25 lakh children (99%) in primary and 24.58 lakh children (99%) in upper primary have been covered during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 40.59 lakh children at primary and 25.66 lakh children at upper primary level. Out of these on an average basis 41.25 lakh children (102%) in primary and 24.58 lakh children (96%) in upper primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB appreciated the efforts of State over coverage of children in the State. PAB also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 171 days to be covered during first three quarters of 2021-22, State reported coverage of all these 171 working days.

Comments of PAB: PAB appreciated State's effort in covering all approved working days.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 60% of the funds under MME head during 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 2,16,737 cook-cum-helpers to be engaged during 2021-22 in the State. The State has engaged 2,08,225 (96%) cook-cum-helpers. State is providing additional honorarium of Rs. 1000 to Cook-Cum-Helpers per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH. State was also advised to engage approved cook-cum-helpers as per need.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 66148.11 lakh has been released for construction of 103401 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 98,583 Kitchen-cum-stores. PAB observed that during the year 2021-22, State was advised to add additional funds from its own resources and complete the remaining kitchen cum stores in a time bound manner and submit a report to GOI and if State is not able to construct these kitchen-cum-stores, the corresponding amount may be surrendered alongwith interest, if any. However, State Government has not started construction work for 4,324 kitchen-cum-stores. Further, PAB advised the State to submit comprehensive proposal for release of funds towards construction of approved kitchen-cum-stores after completion of construction work of already sanctioned units.

Comments of PAB: PAB expressed concern over the issue and directed that as these units are long pending to be constructed, therefore State Government may complete the Kitchen cum stores in a time bound manner by 31st December 2022 and submit an action taken report on the same. If the State is not able to construct these units in stipulated time then the State needs to surrender the funds with interest to Govt. of India duly following the prescribed procedure. .

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 5963.60 lakh has been released towards procurement of 1,19,272 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 1,19,272 units of kitchen devices have been procured. Further, central assistance of Rs. 4425.15 lakh has been released towards replacement of 88,503 units of kitchen devices by GOI. The State has reported that all units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 40,194 (36%) schools out of 1,11,757 schools. Maintenance of Kitchen Garden in most of the schools was taken up and well supported by the involvement of School Teachers, Students, SHG's and also through the fund and manpower assistance of local Agriculture and Horticulture Department through their approved action plan for MNAREGS fund utilization. Produces viz., Vegetables and Fruits were produced and utilized in school kitchens in cooking meal.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNAREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State has not formally adopted concept like 'Tithi Bhojan'.

Comments of PAB: Noting this with concern, PAB advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation, duly following all precautionary measures, in PM POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school.

4.10 Supplementary nutrition items:

State has not provided any supplementary nutrition items.

Comments of PAB: PAB observed that State did not provide the supplementary nutrition under flexi fund component even though State's proposal was approved by PAB in 2021-22. PAB advised the State to see feasibility of providing supplementary nutrition to children especially in aspirational districts and districts having high prevalence of malnutrition.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken.

Comments of PAB: Noting this with concern, PAB advised the State to carry out the testing of the food samples to check their quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: Noting this with concern, PAB advised the State to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for almost 100% schools in the MIS portal.

Comments of PAB: PAB appreciated the efforts of State and advised them to keep on ensuring completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because schools remained closed during major part of the year due to COVID pandemic.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened in the State and hot cooked meal was resumed in November, 2021.

4.15 Centralized kitchens:

State Government has engaged 31 NGOs to serve Hot Cooked Meal through centralized kitchens in 19 districts covering 3,496 schools and 2,84,085 children.

Comments of PAB: PAB advised the State to adhere to the extant guidelines issued by the Government of India for engaging Civil Society Organizations / Non-Government Organizations in PM POSHAN Scheme.

4.16 Social Audit:

State informed that Social Audit has been initiated in all districts in association with Department of Rural Development and Panchayat Raj, Government of Madhya Pradesh.

Comments of PAB: PAB appreciated the efforts of State for initiating Social Audit in all districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at a prominent place easily visible to public in all schools. State was further advised to undertake awareness generation about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

State informed that Food Security Allowance (FSA) has been provided in the form of food grains and cooking cost. Food grains were distributed at the door steps of the

students and cooking cost was transferred directly to the bank account of student or their parents through online via schools to all children during closure of schools and provision of hot cooked meals was resumed from 26th November 2021.

Comments of PAB: Secretary (SE&L) informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 32,99,986 children in primary classes and 19,66,531 children in upper primary classes during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposals of State Government to cover 32,99,986 children in primary classes and 19,66,531 children in upper primary classes during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals under PM POSHAN on 247 days in primary and upper primary during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 247 days in primary and upper primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 1,45,069 Cook-cum-Helpers in primary and 67,349 in upper primary under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 1,45,069 Cook-cum-Helpers in primary and 67,349 in upper primary under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted proposal for construction of 299 kitchen-cum-stores and repair of 2921 kitchen-cum-stores.

Approval of PAB: Following the discussions, the proposal was not approved for the reasons as was elucidated under para 4.6. Further, PAB advised the State to

complete the construction of already sanctioned kitchen-cum-stores in a time bound manner by 31st December 2022 and submit an action taken report on the same.

5.6 Kitchen Devices

State submitted proposals for procurement of 22 units of kitchen devices in new schools and replacement in 9,899 schools with an outlay of Rs 1296.05 Lakh, which comprises of Rs 777.63 lakh as central share and Rs 518.42 lakh as State share.

Approval of PAB: Following the discussions, PAB approved the proposal of State for procurement of 22 units of kitchen devices in new schools and replacement in 9,899 schools with an outlay of Rs 1296.05 Lakh, which comprises of Rs 777.63 lakh as central share and Rs 518.42 lakh as State share.

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 5271.94 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that efforts will be made to develop School Nutrition (Kitchen) Gardens in all schools in convergence with line departments.

Approval of PAB: PAB noted the information.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. Moringa and Soya peanuts bars to 11,78,384 children for 78 days in 75 blocks, identified in the National Family Health Survey as having high concentration of malnourishment, at an estimated expenditure of Rs 5308.00 Lakh comprising of Rs 3184.80 lakh as central share and Rs 2123.20 lakh as State share.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposal of State to provide supplementary nutrition items i.e. Moringa and Soya peanuts bars to 11,78,384 children for 78 days in 75 blocks, identified in the National Family Health Survey as having high concentration of malnourishment, at an estimated maximum admissible expenditure of Rs 5271.94 Lakh comprising of Rs 3163.16 lakh as central share and Rs 2108.78 lakh as State share. In order to mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety nutritious menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN Scheme, publicity of PM POSHAN Scheme and various IEC activities.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN Scheme, publicity of PM POSHAN Scheme and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	80994
1.2	Upper Primary	30763
1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	3299986
2.2	Upper Primary	1966531
2.3	Special Training Centers (NCLP)	0
3	Working Days	
3.1	Primary	247
3.2	Upper Primary	247
3.3	Special Training Centers (NCLP)	0
4	Cook-cum-Helpers	
4.1	Primary	145069
4.2	Upper Primary	67349
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	22
6.4	Kitchen Devices (Replacement)	9899

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence with line Departments
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Moringa and Soya peanuts bars to 11,78,384 children for 78 days in 75 blocks, identified in the National Family Health Survey as having high concentration of malnourishment

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of Hot Cooked Meal during regular school working days	66246.86	39191.99	105438.85
1.2	Serving of Hot Cooked Meal in Drought affected areas during summer vacations	0.00	0.00	0.00
Total Recurring		66246.86	39191.99	105438.85
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	2.04	1.36	3.4
2.4	Procurement of Kitchen Devices (Replacement)	775.59	517.06	1292.65
Total Non-Recurring		777.63	518.42	1296.05
Total (Recurring + Non Recurring)		67024.49	39710.41	106734.90

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence with line Departments		
1.2	Moringa & Soya peanuts bars to 11,78,384 children for 78 days in 75 blocks, identified in the National Family Health Survey as having high concentration of malnourishment	3163.16	2108.78	5271.94

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 67024.49 lakh & 154369.63 MTs food-grains including Coarse grains and minimum mandatory State share of Rs 39710.41 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

Appendix-1**State Madhya Pradesh: QUANTIFICATION OF CENTRAL ASSISTANCE FOR
2022-23****A. Food grains** (Rice - 40%, Wheat -43% and Coarse grains – 17%)

SN	Stage	No. of Children	Working days	Quantity (in MTs)			
				Rice	Wheat	Coarse Grains	Total
1	Primary (@ 100 gms per child per school day)	3299986	247	32603.86	35049.15	13856.64	81509.65
2	U. Primary (@150 gms per child per school day)	1966531	247	29143.99	31329.79	12386.20	72859.97
3	NCLP (@150 gms per child per school day)	0.00	0.00	0.00	0.00	0.00	0.00
4	Drought						
4.1	Primary	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Upper Primary	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		5266517		61747.85	66378.94	26242.84	154369.63

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice, Rs. 2000 per MT for Wheat and Rs. 1000 per MT for Coarse grains	1817.67
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	24289.88
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	16220.42

3	Transportation Cost @ Rs. 1500 Per MT food grains	1222.64
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	8704.14
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	5802.76
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	972.93
Total Central Share for Primary		37007.26
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice, Rs. 2000 per MT for Wheat and Rs. 1000 per MT for Coarse grains	1624.78
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	21712.27
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	14474.85
8	Transportation cost @ Rs. 1500 Per MT food grains	1092.90
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	4040.94
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	2693.96
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	768.71
Total Central Share for Upper Primary		29239.60
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice, Rs. 2000 per MT for Wheat and Rs. 1000 per MT for Coarse grains	0.00
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0.00

12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0.00
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0.00
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	0.00
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		66246.86

C. **Drought : Nil**

D. **Non-recurring** :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store (0)	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (22)	2.04
4	Kitchen Devices (Replacement) (9899)	775.59
Total Central Share (Non-recurring)		777.63

E. **Flexible funds for new interventions**

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of Hot Cooked Meal during regular school working days – from Table B	66246.86	39191.99	105438.85
2	Serving of Hot Cooked Meal in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	66246.86	39191.99	105438.85
4	Admissible Funds for Flexibility for new interventions	3163.16	2108.78	5271.94
5	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence with line Departments		

6	Moringa & Soya peanuts bars to 11,78,384 children for 78 days in 75 blocks, identified in the National Family Health Survey as having high concentration of malnourishment	3163.16	2108.78	5271.94
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F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	66246.86	39191.99	105438.85
	Drought	0.00	0.00	0.00
Non- recurring		777.63	518.42	1296.05
Grand Total		67024.49	39710.41	106734.90

List of Participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, JS(EE.I), MoE.
3. Shri Umakant Umrao, Principal Secretary, Govt. of Madhya Pradesh.
4. Shri Venkatramana Hegde, DDG, MoE.
5. Shri G. Vijay Bhaskar, Director, PM-POSHAN, MoE.
6. Shri Alok Kumar Singh, State Coordinator, Govt. of Madhya Pradesh.
7. Dr. Prem Singh, Advisor (Education), NITI Aayog.
8. Shri P. K. Srivastava, AFA, MoE.
9. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE.
10. Shri Subodh Kumar, Under Secretary, D/o Food & Public Distribution.
11. Shri Bhupendra Kumar, Chief Consultant, MoE.
12. Dr. Anindita Shukla, Chief Consultant, MoE.
13. Shri Davander Kumar, Senior Consultant, MoE.